

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Aaron S. Reeves, City Administrator *AR*

SUBJECT: 2014 SAC/WAC

DATE: December 17, 2013

BACKGROUND

At the last meeting the Council discussed lowering the Sewer Access Charge (SAC) and Water Access Charge (WAC) to help promote development. The City currently charges residential properties \$8,400 for both. The intent of SAC/WAC is to have new homes pay toward the existing infrastructure that other properties have paid for in the past. The cost for the City to process a residential SAC/WAC is \$750. This includes staff time, meter fee, recycling set-up fee, and excavation permit. In addition we recommend a \$2,000 connection deposit in case any damage is done to City mains during the connection process. The total recommended charge for residential SAC/WAC is \$2,750 with \$2,000 being returned to the property owner if there is no damage done during the connection process. Commercial/Industrial SAC/WAC are based on the size of water lines used by the building and should not be adjusted at this time. Staff will review the Commercial/Industrial fees more closely and may recommend changes in the future.

STAFF RECOMMENDATION

Staff recommends approving the 2014 residential SAC/WAC fees at \$2,750.

REQUESTED COUNCIL ACTION

Staff respectfully requests a motion approving the 2014 residential SAC/WAC fees at \$2,750.