

The Cannon Falls City Council met in a work session on Tuesday, August 5, 2014 at 7:19 p.m. in City Hall. Present were Mayor Robby Robinson and Council Members Merlyce Johnson, Rodney Holst, Bill Duncan, Morris Mattson, Jay Sjoblom and LeRoy McCusker. Also present were City Administrator Ron Johnson, Assistant City Administrator Lanell Endres, Police Chief Jeff McCormick, Ambulance Director Brenda Voshalike, Public Works Director Tom Bergeson and Community Development Director Dave Maroney.

The purpose of the work session was to review the proposed 2015 preliminary budget and levy.

The City Council reviewed the proposed 2015 budget as submitted by staff. The budget as presented would result in a 9.6% levy increase. Staff stated that some assumptions reflected in the budget included increases in health insurance, workers compensation and general liability insurance, the addition of a full-time police officer in 2014 and another officer being added during the year of 2015, and cost of living adjustments. It was noted that the Police Commission had directed Police Chief McCormick to include an additional officer for 2015 due to the unknown needs of additional police coverage that may be required because of the new hospital in the south side of the City.

The Council also reviewed other city departmental budgets. After some discussion, the Council asked that \$30,000 be removed from the street lighting proposed budget.

The Council was informed that the preliminary budget and levy would be adopted at their first meeting in September.

The meeting was duly adjourned at 7:52 p.m.

Lanell Endres, Assistant City Administrator

Adopted by the City Council of the City of Cannon Falls on the 19th day of August, 2014.

Lyman M. Robinson, Mayor

ATTEST:

Ronald S. Johnson, City Administrator