

The Cannon Falls City Council met in a budget work session on Tuesday, November 17, 2015 at approximately 7:25 p.m. in the Council Chambers. Present were Mayor Robby Robinson, Council Members Merlyce Johnson, Rod Holst, Morris Mattson, Jay Sjoblom and Cathy Gallups. Also present were City Administrator Ron Johnson, Assistant City Administrator Lanell Endres, Police Chief Jeff McCormick, Community Planning Director Dave Maroney, Library Director Justin Padgett and Public Works Director Tom Bergeson.

The purpose of the work session was to review and discuss the proposed 2016 budget.

City Administrator Johnson stated the final budget needed to be adopted in December and reviewed the estimated tax capacity and tax capacity rate. It was noted that the preliminary levy adopted in September had a 6.5% levy increase and the amount on the current proposal was a 3.8% increase.

The Council discussed several items and the consensus was to bring forth a 3.5% levy increase and approximately a 2.5% wage increase for the proposed final budget.

The meeting adjourned at 7:55 p.m.

Adopted by the City Council of the City of Cannon Falls on the 1<sup>st</sup> day of December, 2015.

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Lyman M. Robinson, Mayor

ATTEST:

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Ronald S. Johnson, City Administrator