City Council Workshop Session February 2, 2016 Discuss Future Potential Projects

The purpose of this workshop will be to provide a list of some potential future projects, provide a brief background on current status, and consider inclusion of other items. This is intended to be a discussion at a fairly high level with the exception of items 6 and 7 which are time sensitive. More detailed discussions can happen at future sessions.

Staff can subsequently prioritize our time and resources accordingly. This will assist in the planning of the city's future and be of help in developing future budgets.

The list below is not intended to be an all-inclusive list and the dollar amounts shown are only estimates and may be obsolete in some, if not all, cases. There is no significance in the order in which the projects are listed. Numbers are assigned only for reference during discussion.

Although no action (other than consensus?) will be taken at this meeting, it is hoped that this will be a great initial discussion, with the likelihood of follow-up sessions that will plant the seed for the future direction of the city of Cannon Falls.

1- Swimming Pool-

\$4.25M referendum failed in March, 2014 Council subsequently approved approximately \$50,000 of necessary improvements to keep the pool operating for at least a few years

2- 3rd St Bridge (water main and gas line attached)-

According to MnDOT (<u>see attached</u>) the approximate cost to preserve this bridge would be \$1.4 million. It is possible that 80% federal funding could be available, leaving our cost at \$280,000. We may still need to do something with the water main and maybe the gas line

3- Sanitary Sewer Bridge-

In 2009, apparently an estimate of \$450,000 was received to open cut the river, install a lift station and grinder pump. I recently discussed this with Senator Schmit and I will be providing him with additional information on this item with the hope of obtaining state bonding dollars, or be included in Gov. Dayton's \$220 million water quality initiative to modernize Minnesota's aging water infrastructure and protect water quality

4- Wall at John Burch Park-

An estimate of \$250,000 was received in 2008 to replace the wall and add seating. Greg Anderson, SEH, is concerned that this may impact the stability of 7th Street resulting in additional costs

5- Highway 19 Pedestrian Crossing at 7th Street-

Requested proposals in summer/fall of 2015 but no proposals received Included as an alternate in Westside II Project

6- Welcome Center Development Plan-

See attached info from Director of Economic Development and Planning Dave Maroney

7- Downtown Parking; Data Center; Highway 20 Planning at CSAH 17 and 29-See attached info from Director of Economic Development and Planning Dave Maroney

8- Downtown Street Light/Landscape/Sidewalk Project-

Staff has had initial meetings with Xcel to discuss a potential project, but would like input on the level of Council's interest to plan for a potential future project

9- Hwy 52 Corridor Land Use Planning; CSAH 24 Corridor Land Use Planning?-

Comprehensive plan development and/or land use planning along these corridors will call for a substantial amount of funding and staff time. This may need to be done in increments, and with other public and/or private partners?

10- City Hall Facility Upgrade-

No material provided but will discuss during the workshop

Thanks! Ron Johnson City Administrator