										Proposed
Budget Comparison										Final
Information	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
General Levy	$ 1,200,106	$ 614,247	$ 615,998	$ 1,373,603	$ 1,313,292	$ 1,250,943	$ 1,320,624	$ 1,357,567	$ 1,416,407	$ 1,634,643
Bond Levy	$ 391,991	$ 402,281	$ 406,000	$ 515,300	$ 463,300	$ 399,900	$ 383,800	$ 392,050	$ 512,250	$ 436,250
Non-General Fund Lev	$ 59,948	$ 470,405	$ 345,796	$ 379,340	$ 461,833	$ 520,232	$ 542,285	$ 574,798	$ 587,309	$ 599,854
Special Levies	$ 702,870	$ 702,800	$ 611,215							
Special Levies		$ 118,083	$ 328,807							
Total Levy	$ 2,354,915	$ 2,307,816	$ 2,307,816	$ 2,268,243	$ 2,238,425	$ 2,171,075	$ 2,246,709	$ 2,324,415	$ 2,515,966	$ 2,670,747
Est.Tax Capacity	$ 3,875,759	$ 3,783,535	$ 3,719,770	$ 3,198,325	$ 2,998,269	$ 3,329,163	$ 3,663,544	$ 3,783,223	$ 3,925,130	$ 4,155,000
Est.Tax Capacity Rate	60.760%	60.996%	62.040%	70.920%	74.916%	65.214%	61.326%	61.440%	64.099%	64.278%

2018 LEVY SUMMARY

Budget 2017	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%	Proposed Final 2018	Difference 2017 to 2018	% Diff 17 - 18	2018 Diff Prelim to Prop Final
General Levy	$ 1,416,407	$ 1,660,213	$ 243,806	17.21%	$ 1,634,643	$ 218,236	15.41%	$ (25,570)
Bond Levy*	$ 512,250	$ 436,250	$ (76,000)	-14.84%	$ 436,250	$ (76,000)	-14.84%	$ -
Non-General Fund Levy**	$ 587,309	$ 615,254	$ 27,945	4.76%	$ 599,854	$ 12,545	2.14%	$ (15,400)
Total Levy	$ 2,515,966	$ 2,711,717	$ 195,751	7.78%	$ 2,670,747	$ 154,781	6.15%	$ (40,970)
***Breakdown of Bond Levies:**								
2011A Bonds-Westside I	$ 89,000	$ 89,000	$ -	0.00%	$ 89,000	$ -	0.00%	$ -
2012A Bonds-Library	$ 41,850	$ 41,850	$ -	0.00%	$ 41,850	$ -	0.00%	$ -
2012B Bonds-Refunding	$ 208,000	$ 135,000	$ (73,000)	-35.10%	$ 135,000	$ (73,000)	-35.10%	$ -
2013A Bonds-Eastside I	$ 88,400	$ 88,400	$ -	0.00%	$ 88,400	$ -	0.00%	$ -
2016A Bonds-Westside II	$ 85,000	$ 82,000	$ (3,000)	-3.53%	$ 82,000	$ (3,000)	-3.53%	$ -
Totals	$ 512,250	$ 436,250	$ (76,000)	-14.84%	$ 436,250	$ (76,000)	-14.84%	$ -
****Breakdown of Non-General Fund Levies:**								
Library Fund	$ 328,700	$ 341,935	$ 13,235	4.03%	$ 332,835	$ 4,135	1.26%	$ (9,100)
Fire Dept Operations Fund	$ 118,084	$ 125,744	$ 7,660	6.49%	$ 120,144	$ 2,060	1.74%	$ (5,600)
Economic Development Fd	$ 140,525	$ 147,575	$ 7,050	5.02%	$ 146,875	$ 6,350	4.52%	$ (700)
Totals	$ 587,309	$ 615,254	$ 27,945	4.76%	$ 599,854	$ 12,545	2.14%	$ (15,400)
Est.Tax Capacity	$ 3,925,130	$ 4,155,000			$ 4,155,000			
Est.Tax Capacity Rate	64.099%	65.264%	1.818%		64.278%	0.279%		
Est City Taxes on a:								
$200,000 home	$ 1,281.98	$ 1,305.28	$ 23.30		$ 1,285.56	$ 3.58		$ (19.72)
$250,000 home	$ 1,602.47	$ 1,631.60	$ 29.13		$ 1,606.95	$ 4.47		$ (24.65)

2018
LEVY SUPPORTED FUNDS

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%	Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18	2018 Difference Prelim to Prop Final
GENERAL FUND-100								
Revenue Detail								
General Fund Levy	$ 1,416,407	$ 1,660,213	$ 243,806	17.2%	$ 1,634,643	$ 218,236	15.4%	$ (25,570)
LGA	$ 640,873	$ 652,555	$ 11,682	1.8%	$ 652,555	$ 11,682	1.8%	$ -
Other General Fd Rev	$ 479,731	$ 559,534	$ 79,803	16.6%	$ 559,534	$ 79,803	16.6%	$ -
Invenergy Rev	$ 549,325	$ 560,321	$ 10,996	2.0%	$ 560,321	$ 10,996	2.0%	$ -
Total Revenue	$ 3,086,336	$ 3,432,623	$ 346,287	11.2%	$ 3,407,053	$ 320,717	10.4%	$ (25,570)
Expense Detail								
Mayor & Council	$ 39,450	$ 39,350	$ (100)	-0.3%	$ 39,150	$ (300)	-0.8%	$ (200)
Elections	$ 950	$ 25,275	$ 24,325	2560.5%	$ 25,175	$ 24,225	2550.0%	$ (100)
Administration	$ 511,700	$ 531,725	$ 20,025	3.9%	$ 531,625	$ 19,925	3.9%	$ (100)
Audit	$ 19,500	$ 19,500	$ -	0.0%	$ 19,500	$ -	0.0%	$ -
Financial Consultant	$ 3,400	$ 4,600	$ 1,200	35.3%	$ 4,600	$ 1,200	35.3%	$ -
Legal	$ 64,900	$ 63,200	$ (1,700)	-2.6%	$ 63,200	$ (1,700)	-2.6%	$ -
Planning & Zoning	$ 36,250	$ 34,400	$ (1,850)	-5.1%	$ 34,150	$ (2,100)	-5.8%	$ (250)
Information Technology	$ 41,250	$ 47,800	$ 6,550	15.9%	$ 47,600	$ 6,350	15.4%	$ (200)
Government Bldgs	$ 78,475	$ 84,175	$ 5,700	7.3%	$ 83,675	$ 5,200	6.6%	$ (500)
Police	$ 995,070	$ 1,086,000	$ 90,930	9.1%	$ 1,086,000	$ 90,930	9.1%	$ -
Building Inspection	$ 28,840	$ 39,995	$ 11,155	38.7%	$ 39,450	$ 10,610	36.8%	$ (545)
Engineering	$ 45,000	$ 39,000	$ (6,000)	-13.3%	$ 36,000	$ (9,000)	-20.0%	$ (3,000)
Pet Adoption	$ 1,000	$ 1,000	$ -	0.0%	$ 1,000	$ -	0.0%	$ -
Public Works/Parks	$ 858,625	$ 875,800	$ 17,175	2.0%	$ 875,800	$ 17,175	2.0%	$ -
CV Trail	$ 187,591	$ 226,547	$ 38,956	20.8%	$ 226,547	$ 38,956	20.8%	$ -
Unallocated*	$ 99,160	$ 197,506	$ 98,346	99.2%	$ 176,831	$ 77,671	78.3%	$ (20,675)
CIP Transfers	$ 113,175	$ 116,750	$ 3,575	3.2%	$ 116,750	$ 3,575	3.2%	$ -
Total Expenditures	$ 3,124,336	$ 3,432,623	$ 308,287	9.9%	$ 3,407,053	$ 282,717	9.0%	$ (25,570)
Excess or (Deficiency)	$ (38,000)	$ -	$ 38,000		$ -	$ 38,000		

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%		Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18		Difference Prelim to Prop Final
*Unallocated Items Include:										
General Insurance		$ 31,000				$ 31,000				
Gen Fd Transfer to Fd 407		$ 64,306				$ 64,306				
General Fd Transfer to MV		$ 38,550				$ 14,525				
Funding Requests for										
CF Chamber of Commerce		$ 4,500				$ 5,000				
Shepherd's Center		$ 3,500				$ 5,000				
Historical Society		$ 5,000				$ 5,000				
Cannon Valley Fair/Parade		$ 5,000				$ 7,500				
		$ 151,856				$ 132,331				
LIBRARY FUND-211										
Revenue	$ 447,800	$ 466,775	$ 18,975	4.2%		$ 457,675	$ 9,875	2.2%		$ (9,100)
			$ -				$ -			
Expenditures	$ 447,800	$ 466,775	$ 18,975	4.2%		$ 457,675	$ 9,875	2.2%		$ (9,100)
							$ -			
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!		$ -	$ -	#DIV/0!		$ -
FIRE OPERATIONS FUND-232										
Revenue	$ 255,819	$ 267,744	$ 11,925	4.7%		$ 262,144	$ 6,325	2.5%		$ (5,600)
Expenditures	$ 255,819	$ 267,744	$ 11,925	4.7%		$ 262,144	$ 6,325	2.5%		$ (5,600)
Excess or (Deficiency)	$ -	$ -				$ -	$ -	#DIV/0!		$ -
ECONOMIC DEVELOPMENT FUND-235										
Revenue	$ 140,525	$ 147,575	$ 7,050	5.0%		$ 146,875	$ 6,350	4.5%		$ (700)
Expenditures	$ 140,525	$ 147,575	$ 7,050	5.0%		$ 146,875	$ 6,350	4.5%		$ (700)
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!		$ -	$ -	#DIV/0!		$ -

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%		Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18		Difference Prelim to Prop Final
BOND LEVIES:										
2011A G.O. IMPROVEMENT BONDS-524										
Revenue	$ 214,850	$ 210,975	$ (3,875)	-1.8%		$ 210,975	$ (3,875)	-1.8%		$ -
Expenditures	$ 227,425	$ 229,175	$ 1,750	0.8%		$ 229,175	$ 1,750	0.8%		$ -
Excess or (Deficiency)	$ (12,575)	$ (18,200)	$ (5,625)	44.7%		$ (18,200)	$ (5,625)	44.7%		$ -
2012A G.O. CAPITAL IMPROVEMENT BONDS-526										
Revenue	$ 41,850	$ 41,850	$ -	0.0%		$ 41,850	$ -	0.0%		$ -
Expenditures	$ 83,675	$ 79,525	$ (4,150)	-5.0%		$ 79,525	$ (4,150)	-5.0%		$ -
Excess or (Deficiency)	$ (41,825)	$ (37,675)	$ 4,150	-9.9%		$ (37,675)	$ 4,150	-9.9%		$ -
2012B G.O. REFUNDING BONDS-528										
Revenue	$ 434,825	$ 333,000	$ (101,825)	-23.4%		$ 333,000	$ (101,825)	-23.4%		$ -
Expenditures	$ 495,700	$ 316,825	$ (178,875)	-36.1%		$ 316,825	$ (178,875)	-36.1%		$ -
Excess or (Deficiency)	$ (60,875)	$ 16,175	$ 77,050	-126.6%		$ 16,175	$ 77,050	-126.6%		$ -
2013A G. O. IMPROVEMENT BONDS-529										
Revenue	$ 215,425	$ 196,725	$ (18,700)	-8.7%		$ 196,725	$ (18,700)	-8.7%		$ -
Expenditures	$ 205,900	$ 203,200	$ (2,700)	-1.3%		$ 203,200	$ (2,700)	-1.3%		$ -
Excess or (Deficiency)	$ 9,525	$ (6,475)	$ (16,000)	-168.0%		$ (6,475)	$ (16,000)	-168.0%		$ -

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%		Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18		Difference Prelim to Prop Final
2016A G.O. IMPROVEMENT BONDS-530										
Revenue	$ 103,625	$ 178,750	$ 75,125	72.5%		$ 178,750	$ 75,125	72.5%		$ -
Expenditures	$ 63,200	$ 184,800	$ 121,600	192.4%		$ 184,800	$ 121,600	192.4%		$ -
Excess or (Deficiency)	$ 40,425	$ (6,050)	$ (46,475)	-115.0%		$ (6,050)	$ (46,475)	-115.0%		$ -
OTHER FUNDS - NOT LEVY SUPPORTED										
RECYCLING FUND-215										
Revenue	$ 83,900	$ 85,600	$ 1,700	2.0%		$ 85,600	$ 1,700	2.0%		$ -
Expenditures	$ 65,500	$ 75,350	$ 9,850	15.0%		$ 75,350	$ 9,850	15.0%		$ -
Excess or (Deficiency)	$ 18,400	$ 10,250	$ (8,150)	-44.3%		$ 10,250	$ (8,150)	-44.3%		$ -
CABLE PUBLIC TELELVISON FUND-220										
Revenue	$ 32,500	$ 32,000	$ (500)	-1.5%		$ 32,000	$ (500)	-1.5%		$ -
Expenditures	$ 47,025	$ 47,425	$ 400	0.9%		$ 47,425	$ 400	0.9%		$ -
Excess or (Deficiency)	$ (14,525)	$ (15,425)	$ (900)	6.2%		$ (15,425)	$ (900)	6.2%		$ -
INDUSTRIAL REVOLVING FUND-260										
Revenue	$ 12,600	$ 15,300	$ 2,700	21.4%		$ 15,300	$ 2,700	21.4%		$ -
Expenditures	$ 5,000	$ 5,000	$ -	0.0%		$ 5,000	$ -	0.0%		$ -
Excess or (Deficiency)	$ 7,600	$ 10,300	$ 2,700	35.5%		$ 10,300	$ 2,700	35.5%		$ -

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%		Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18		Difference Prelim to Prop Final
THIRD ST BRIDGE LEGACY GRANT PROJ-FD 405										
Revenue	$ -	$ 64,000	$ 64,000	#DIV/0!		$ 64,000	$ 64,000	#DIV/0!		$ -
Expenditurres	$ -	$ 64,000	$ 64,000	#DIV/0!		$ 64,000	$ 64,000	#DIV/0!		$ -
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!		$ -	$ -	#DIV/0!		$ -
LIMESTONE ROAD REPAIRS PROJECT FUND-407										
Revenue	$ -	$ 64,306	$ 64,306	#DIV/0!		$ 64,306	$ 64,306	#DIV/0!		$ -
Expenditures	$ -	$ 64,300	$ 64,300	#DIV/0!		$ 64,300	$ 64,300	#DIV/0!		$ -
Excess or (Deficiency)	$ -	$ 6	$ 6	#DIV/0!		$ 6	$ 6	#DIV/0!		$ -
PUBLIC IMPROVEMENT REVOLVING FUND-502										
Revenue	$ 1,900	$ 1,900	$ -	0.0%		$ 1,900	$ -	0.0%		$ -
Expenditures	$ 11,400	$ -	$ (11,400)	-100.0%		$ -	$ (11,400)	-100.0%		$ -
Excess or (Deficiency)	$ (9,500)	$ 1,900	$ 11,400	-120.0%		$ 1,900	$ 11,400	-120.0%		$ -
STREET CAPITAL FUND (CIP)-504										
Revenue	$ 5,375	$ 5,550	$ 175	3.3%		$ 5,550	$ 175	3.3%		$ -
Expenditures	$ -	$ -	$ -	#DIV/0!		$ -	$ -	#DIV/0!		$ -
Excess or (Deficiency)	$ 5,375	$ 5,550	$ 175	3.3%		$ 5,550	$ 175	3.3%		$ -
PUBLIC WORKS CAPITAL FUND (CIP)-505										
Revenue	$ 54,300	$ 55,350	$ 1,050	1.9%		$ 55,350	$ 1,050	1.9%		$ -
Expenditures	$ 90,000	$ 90,000	$ -	0.0%		$ 90,000	$ -	0.0%		$ -
Excess or (Deficiency)	$ (35,700)	$ (34,650)	$ 1,050	-2.9%		$ (34,650)	$ 1,050	-2.9%		$ -

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%	Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18	Difference Prelim to Prop Final
POLICE CAPITAL FUND (CIP)-506								
Revenue	$ 26,950	$ 27,800	$ 850	3.2%	$ 27,800	$ 850	3.2%	$ -
Expenditures	$ 80,855	$ 46,350	$ (34,505)	-42.7%	$ 46,350	$ (34,505)	-42.7%	$ -
Excess or (Deficiency)	$ (53,905)	$ (18,550)	$ 35,355	-65.6%	$ (18,550)	$ 35,355	-65.6%	$ -
FIRE CAPITAL FUND (CIP)-507								
Revenue	$ 18,575	$ 377,150	$ 358,575	1930.4%	$ 377,150	$ 358,575	1930.4%	$ -
Expenditures	$ 500,000	$ 500,000	$ -	0.0%	$ 500,000	$ -	0.0%	$ -
Excess or (Deficiency)	$ (481,425)	$ (122,850)	$ 358,575	-74.5%	$ (122,850)	$ 358,575	-74.5%	$ -
AMBULANCE CAPTIAL FUND (CIP)-508								
Revenue	$ 13,700	$ 13,900	$ 200	1.5%	$ 13,900	$ 200	1.5%	$ -
Expenditures	$ -	$ 260,000	$ 260,000	#DIV/0!	$ 260,000	$ 260,000	#DIV/0!	$ -
Excess or (Deficiency)	$ 13,700	$ (246,100)	$ (259,800)	-1896.4%	$ (246,100)	$ (259,800)	-1896.4%	$ -
ADMIN/CITY HALL CAPITAL FUND (CIP)-509								
Revenue	$ 12,875	$ 13,300	$ 425	3.3%	$ 13,300	$ 425	3.3%	$ -
Expenditures	$ 10,000	$ 51,400	$ 41,400	414.0%	$ 51,400	$ 41,400	414.0%	$ -
Excess or (Deficiency)	$ 2,875	$ (38,100)	$ (40,975)	-1425.2%	$ (38,100)	$ (40,975)	-1425.2%	$ -

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%	Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18	Difference Prelim to Prop Final
PARK CAPITAL FUND (CIP)-510								
Revenue	$ 6,400	$ 6,600	$ 200	3.1%	$ 6,600	$ 200	3.1%	$ -
Expenditures	$ 20,000	$ 20,000	$ -	0.0%	$ 20,000	$ -	0.0%	$ -
Excess or (Deficiency)	$ (13,600)	$ (13,400)	$ 200	-1.5%	$ (13,400)	$ 200	-1.5%	$ -
LIBRARY CAPITAL FUND (CIP)-511								
Revenue	$ 2,300	$ 2,400	$ 100	4.3%	$ 2,400	$ 100	4.3%	$ -
Expenditures	$ 2,000	$ 4,000	$ 2,000	100.0%	$ 4,000	$ 2,000	100.0%	$ -
Excess or (Deficiency)	$ 300	$ (1,600)	$ (1,900)	-633.3%	$ (1,600)	$ (1,900)	-633.3%	$ -
WATER FUND-601								
Revenue	$ 722,200	$ 783,650	$ 61,450	8.5%	$ 783,650	$ 61,450	8.5%	$ -
Expenditures	$ 1,449,375	$ 1,454,500	$ 5,125	0.4%	$ 1,454,500	$ 5,125	0.4%	$ -
Excess or (Deficiency)	$ (727,175)	$ (670,850)	$ 56,325	-7.7%	$ (670,850)	$ 56,325	-7.7%	$ -
SEWER FUND-602								
Revenue	$ 1,347,200	$ 1,440,850	$ 93,650	7.0%	$ 1,440,850	$ 93,650	7.0%	$ -
Expenditures	$ 2,067,800	$ 2,130,525	$ 62,725	3.0%	$ 2,130,525	$ 62,725	3.0%	$ -
Excess or (Deficiency)	$ (720,600)	$ (689,675)	$ 30,925	-4.3%	$ (689,675)	$ 30,925	-4.3%	$ -

	Budget 2017	Preliminary 2018	Difference 2017 to 2018	%		Proposed Final 2018	Difference 2017 to 2018	% Diff 18-18		Difference Prelim to Prop Final
STORM WATER FUND-603										
Revenue	$ 145,000	$ 146,500	$ 1,500	1.0%		$ 146,500	$ 1,500	1.0%		$ -
Expenditures	$ 85,725	$ 87,325	$ 1,600	1.9%		$ 87,325	$ 1,600	1.9%		$ -
Excess or (Deficiency)	$ 59,275	$ 59,175	$ (100)	-0.2%		$ 59,175	$ (100)	-0.2%		$ -
AMBULANCE FUND-652										
Revenue	$ 755,000	$ 897,000	$ 142,000	18.8%		$ 897,000	$ 142,000	18.8%		$ -
Expenditures	$ 741,025	$ 894,425	$ 153,400	20.7%		$ 894,425	$ 153,400	20.7%		$ -
Excess or (Deficiency)	$ 13,975	$ 2,575	$ (11,400)	-81.6%		$ 2,575	$ (11,400)	-81.6%		$ -
MOTOR VEHICLE FUND-655										
Revenues	$ 129,910	$ 160,550	$ 30,640	23.6%		$ 136,525	$ 6,615	5.1%		$ (24,025)
Expenditures	$ 129,910	$ 160,550	$ 30,640	23.6%		$ 136,525	$ 6,615	5.1%		$ (24,025)
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!		$ -	$ -	#DIV/0!		$ -

Bond Debt Detail								
Principal & Interest Payments:								
	Fd 524	**Fd 526**	**Fd 528**	**Fd 529**	**Fd 530**	**Fd 601**	**Fd 602**	
Year	**2011A**	**2012A**	**2012B**	**2013A**	**2016A**	**2010A**	**2001 PFAs**	**Totals**
2018	$ 228,668	$ 79,501	$ 316,315	$ 202,700	$ 184,288	$ 378,723	$ 865,028	$ 2,255,223
2019	$ 230,318	$ 79,141	$ 313,315	$ 200,000	$ 181,688	$ 379,845	$ 864,775	$ 2,249,082
2020	$ 226,705	$ 79,605	$ 320,033	$ 207,019	$ 179,088	$ 374,150	$ 864,874	$ 2,251,474
2021	$ 232,768	$ 79,874	$ 187,080	$ 203,575	$ 176,488	$ 372,600	$ 864,296	$ 2,116,681
2022	$ 233,430	$ 78,975	$ 189,563	$ 199,769	$ 178,838		$ 540,950	$ 1,421,525
2023	$ 228,805		$ 191,568	$ 200,713	$ 176,138			$ 797,224
2024	$ 233,812			$ 201,325	$ 173,438			$ 608,575
2025	$ 228,205			$ 201,600	$ 175,688			$ 605,493
2026	$ 232,205			$ 201,313	$ 172,888			$ 606,406
2027	$ 235,905			$ 205,363	$ 175,038			$ 616,306
2028	$ 111,065			$ 203,925	$ 172,138			$ 487,128
2029	$ 112,750			$ 197,175	$ 174,000			$ 483,925
2030	$ 114,265			$ 77,500	$ 175,569			$ 367,334
2031	$ 115,610			$ 74,900	$ 171,888			$ 362,398
2032	$ 111,870			$ 77,200	$ 172,950			$ 362,020
2033				$ 74,400	$ 79,900			$ 154,300
2034				$ 76,500	$ 77,800			$ 154,300
2035					$ 80,625			$ 80,625
2036					$ 78,375			$ 78,375
2037					$ 76,125			$ 76,125
	$ 2,876,381	$ 397,096	$ 1,517,874	$ 2,804,977	$ 3,032,950	$ 1,505,318	$ 3,999,923	$ 16,134,519
	Imp Bd West Side 1	Imp Bd Library	Ref Bds 2006A & 2006B	Imp Bd East Side 1 & So of School	Imp Bd West Side 2	Ref Bd Water Imp So. Annex (Ref PFA)	Imp Bd Sewer Imp & WWTP	