

The Cannon Falls City Council met in a budget work session on Tuesday, August 21, 2018, at 7:30 p.m. in the City Council Chambers. Present were Mayor Robby Robinson, Council Members John Althoff, Ken Carpenter, Bill Duncan, Derek Lundell and Morris Mattson. Council Member Cedar Abadie was absent. Also present were Interim City Administrator Lanell Endres, Police Chief Jeff McCormick, Public Works Director Mike Althoff and Library Director Nicole Miller.

Purpose The purpose of the work session was to review and discuss the preliminary 2019 budget.

Discussion Interim Administrator Endres reviewed the proposed preliminary budget as presented indicating an overall 9.9% levy increase. She noted the increase was primarily due to the new 2018 bonds for the street reconstruction project and purchase of a fire rescue truck stating that those levies were required for the bond obligations. She also noted the General Fund proposed levy increase was about 1.6%.

Mayor Robinson reminded the Council the preliminary levy must be adopted by the end of September and that once adopted, the final levy could not be increased but may be decreased.

The Council discussed several budget issues including health insurance premiums, Cost of Living Adjustments, Capital Improvement Plan funding, crack sealing and sealcoating of streets, police budget, staffing, equipment purchases and enterprise funds.

Mayor Robinson suggested the Council review the reports and the Council meet again on Tuesday, September 4, 2018 after the Council meeting to further discuss the preliminary 2019 budget. The consensus of the Council was to meet at the time suggested. No action was taken.

Adjournment The meeting was duly adjourned at 8:15 p.m.

Adopted by the City Council of the City of Cannon Falls on the 4th day of September, 2018.

Lyman M. Robinson, Mayor

ATTEST:

Lanell Endres, Interim City Administrator