

2019 LEVY SUMMARY				
	Budget	Preliminary	Difference	
Budget 2019	2018	2019	2018 to 2019	%
General Levy	\$ 1,622,443	\$ 1,679,921	\$ 57,478	3.54%
Bond Levy*	\$ 436,250	\$ 634,450	\$ 198,200	45.43%
Non-General Fund Levy**	\$ 595,654	\$ 634,199	\$ 38,545	6.47%
Total Levy	\$ 2,654,347	\$ 2,948,570	\$ 294,223	11.08%
*Breakdown of Bond Levies:				
2011A Bonds-Westside I	\$ 89,000	\$ 89,000	\$ -	0.00%
2012A Bonds-Library	\$ 41,850	\$ 41,850	\$ -	0.00%
2012B Bonds-Refunding	\$ 135,000	\$ 135,000	\$ -	0.00%
2013A Bonds-Eastside I	\$ 88,400	\$ 90,000	\$ 1,600	1.81%
2016A Bonds-Westside II	\$ 82,000	\$ 82,000	\$ -	0.00%
2018A Bonds-Eastside II	\$ -	\$ 148,500	\$ 148,500	#DIV/0!
2018B Cert-Fire Tk	\$ -	\$ 48,100	\$ 48,100	#DIV/0!
Totals	\$ 436,250	\$ 634,450	\$ 198,200	45.43%
**Breakdown of Non-General Fund Levies:				
Library Fund	\$ 329,235	\$ 346,255	\$ 17,020	5.17%
Fire Dept Operations Fund	\$ 120,144	\$ 135,294	\$ 15,150	12.61%
Economic Development Fd	\$ 146,275	\$ 152,650	\$ 6,375	4.36%
Totals	\$ 595,654	\$ 634,199	\$ 38,545	6.47%
Est.Tax Capacity	\$ 4,155,000	\$ 4,155,000		
Est.Tax Capacity Rate	63.883%	70.964%	11.085%	
Est City Taxes on a:				
\$200,000 home	\$ 1,277.66	\$ 1,419.29	\$ 141.62	
\$250,000 home	\$ 1,597.08	\$ 1,774.11	\$ 177.03	

2019 LEVY SUMMARY				
Without new bonds (Just FYI only)				
	Budget	Preliminary	Difference	
Budget 2019	2018	2019	2018 to 2019	%
General Levy	\$ 1,622,443	\$ 1,679,921	\$ 57,478	3.54%
Bond Levy*	\$ 436,250	\$ 437,850	\$ 1,600	0.37%
Non-General Fund Levy**	\$ 595,654	\$ 634,199	\$ 38,545	6.47%
Total Levy	\$ 2,654,347	\$ 2,751,970	\$ 97,623	3.68%
*Breakdown of Bond Levies:				
2011A Bonds-Westside I	\$ 89,000	\$ 89,000	\$ -	0.00%
2012A Bonds-Library	\$ 41,850	\$ 41,850	\$ -	0.00%
2012B Bonds-Refunding	\$ 135,000	\$ 135,000	\$ -	0.00%
2013A Bonds-Eastside I	\$ 88,400	\$ 90,000	\$ 1,600	1.81%
2016A Bonds-Westside II	\$ 82,000	\$ 82,000	\$ -	0.00%
2018A Bonds-Eastside II	\$ -	\$ -	\$ -	#DIV/0!
2018B Cert-Fire Tk	\$ -	\$ -	\$ -	#DIV/0!
Totals	\$ 436,250	\$ 437,850	\$ 1,600	0.37%
**Breakdown of Non-General Fund Levies:				
Library Fund	\$ 329,235	\$ 346,255	\$ 17,020	5.17%
Fire Dept Operations Fund	\$ 120,144	\$ 135,294	\$ 15,150	12.61%
Economic Development Fd	\$ 146,275	\$ 152,650	\$ 6,375	4.36%
Totals	\$ 595,654	\$ 634,199	\$ 38,545	6.47%
Est.Tax Capacity	\$ 4,155,000	\$ 4,155,000		
Est.Tax Capacity Rate	63.883%	66.233%	3.678%	
Est City Taxes on a:				
\$200,000 home	\$ 1,277.66	\$ 1,324.65	\$ 46.99	
\$250,000 home	\$ 1,597.08	\$ 1,655.82	\$ 58.74	

[illegible]