2019
LEVY SUPPORTED FUNDS

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
GENERAL FUND-100								
Revenue Detail								
General Fund Levy	$ 1,622,443	$ 1,730,721	$ 108,278	6.7%	$ 1,671,046	$ 48,603	3.0%	$ (59,675)
LGA	$ 652,555	$ 653,268	$ 713	0.1%	$ 653,268	$ 713	0.1%	$ -
Other General Fd Rev	$ 559,534	$ 506,531	$ (53,003)	-9.5%	$ 506,531	$ (53,003)	-9.5%	$ -
Invenergy Rev	$ 560,321	$ 571,525	$ 11,204	2.0%	$ 571,525	$ 11,204	2.0%	$ -
Total Revenue	$ 3,394,853	$ 3,462,045	$ 67,192	2.0%	$ 3,402,370	$ 7,517	0.2%	$ (59,675)
Expense Detail								
Mayor & Council	$ 39,150	$ 39,850	$ 700	1.8%	$ 39,850	$ 700	1.8%	$ -
Elections	$ 25,175	$ 950	$ (24,225)	-96.2%	$ 950	$ (24,225)	-96.2%	$ -
Administration	$ 529,475	$ 552,350	$ 22,875	4.3%	$ 556,175	$ 26,700	5.0%	$ 3,825
Audit	$ 19,500	$ 20,000	$ 500	2.6%	$ 20,000	$ 500	2.6%	$ -
Financial Consultant	$ 4,600	$ 8,500	$ 3,900	84.8%	$ 8,500	$ 3,900	84.8%	$ -
Legal	$ 63,200	$ 64,000	$ 800	1.3%	$ 64,000	$ 800	1.3%	$ -
Planning & Zoning	$ 34,150	$ 32,950	$ (1,200)	-3.5%	$ 32,950	$ (1,200)	-3.5%	$ -
Information Technology (IT)	$ 47,600	$ 33,350	$ (14,250)	-29.9%	$ 33,350	$ (14,250)	-29.9%	$ -
Government Bldgs	$ 83,400	$ 90,950	$ 7,550	9.1%	$ 90,050	$ 6,650	8.0%	$ (900)
Police	$ 1,080,500	$ 1,123,820	$ 43,320	4.0%	$ 1,121,945	$ 41,445	3.8%	$ (1,875)
Building Inspection	$ 39,250	$ 39,550	$ 300	0.8%	$ 39,550	$ 300	0.8%	$ -
Engineering	$ 36,000	$ 30,000	$ (6,000)	-16.7%	$ 30,000	$ (6,000)	-16.7%	$ -
Pet Adoption	$ 1,000	$ 1,000	$ -	0.0%	$ 1,000	$ -	0.0%	$ -
Public Works/Parks	$ 872,375	$ 893,075	$ 20,700	2.4%	$ 883,500	$ 11,125	1.3%	$ (9,575)
CV Trail	$ 226,547	$ 229,625	$ 3,078	1.4%	$ 229,625	$ 3,078	1.4%	$ -
Unallocated*	$ 176,181	$ 107,000	$ (69,181)	-39.3%	$ 106,650	$ (69,531)	-39.5%	$ (350)
CIP Transfers	$ 116,750	$ 144,275	$ 27,525	23.6%	$ 144,275	$ 27,525	23.6%	$ -
Total Expenditures	$ 3,394,853	$ 3,411,245	$ 16,392	0.5%	$ 3,402,370	$ 7,517	0.2%	$ (8,875)
Excess or (Deficiency)	$ -	$ 50,800	$ 50,800		$ -	$ -		

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
*Unallocated Items Include:								
General Insurance	$ 31,000	$ 34,000			$ 34,000			
Gen Fd Transfer to Fd 407	$ 64,306	$ -			$ -			
General Fd Transfer to MV	$ 13,875	$ 18,800			$ 18,450			
Funding Requests for:								
CF Chamber of Commerce	$ 5,000	$ 5,000			$ 5,000			
Cannon Valley Sr Center	$ 5,000	$ 5,000			$ 5,000			
Historical Society	$ 5,000	$ 5,000			$ 5,000			
Cannon Valley Fair/Parade	$ 7,500	$ 7,500			$ 7,500			
	$ 131,681	$ 75,300			$ 74,950			
LIBRARY FUND-211								
Revenue	$ 454,075	$ 478,300	$ 24,225	5.3%	$ 485,300	$ 31,225	6.9%	$ 7,000
			$ -			$ -		
Expenditures	$ 454,075	$ 478,300	$ 24,225	5.3%	$ 485,300	$ 31,225	6.9%	$ 7,000
						$ -		
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!	$ -	$ -	#DIV/0!	$ -
FIRE OPERATIONS FUND-232								
Revenue	$ 262,144	$ 279,019	$ 16,875	6.4%	$ 279,019	$ 16,875	6.4%	$ -
Expenditures	$ 262,144	$ 279,019	$ 16,875	6.4%	$ 279,019	$ 16,875	6.4%	$ -
Excess or (Deficiency)	$ -	$ -			$ -	$ -	#DIV/0!	$ -

		Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
ECONOMIC DEVELOPMENT FUND-235									
Revenue		$ 146,275	$ 152,650	$ 6,375	4.4%	$ 138,700	$ (7,575)	-5.2%	$ (13,950)
Expenditures		$ 146,275	$ 152,650	$ 6,375	4.4%	$ 138,700	$ (7,575)	-5.2%	$ (13,950)
Excess or (Deficiency)		$ -	$ -	$ -	#DIV/0!	$ -	$ -	#DIV/0!	$ -
BOND LEVIES:									
2011A G.O. IMPROVEMENT BONDS-524									
Revenue		$ 210,975	$ 211,825	$ 850	0.4%	$ 211,825	$ 850	0.4%	$ -
Expenditures		$ 229,175	$ 230,825	$ 1,650	0.7%	$ 230,825	$ 1,650	0.7%	$ -
Excess or (Deficiency)		$ (18,200)	$ (19,000)	$ (800)	4.4%	$ (19,000)	$ (800)	4.4%	$ -
2012A G.O. CAPITAL IMPROVEMENT BONDS-526									
Revenue		$ 41,850	$ 41,850	$ -	0.0%	$ 41,850	$ -	0.0%	$ -
Expenditures		$ 79,525	$ 81,650	$ 2,125	2.7%	$ 81,650	$ 2,125	2.7%	$ -
Excess or (Deficiency)		$ (37,675)	$ (39,800)	$ (2,125)	5.6%	$ (39,800)	$ (2,125)	5.6%	$ -

		Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
2012B G.O. REFUNDING BONDS-528									
Revenue		$ 333,000	$ 334,000	$ 1,000	0.3%	$ 334,000	$ 1,000	0.3%	$ -
Expenditures		$ 316,825	$ 313,825	$ (3,000)	-0.9%	$ 313,825	$ (3,000)	-0.9%	$ -
Excess or (Deficiency)		$ 16,175	$ 20,175	$ 4,000	24.7%	$ 20,175	$ 4,000	24.7%	$ -
2013A G. O. IMPROVEMENT BONDS-529									
Revenue		$ 196,725	$ 193,800	$ (2,925)	-1.5%	$ 193,800	$ (2,925)	-1.5%	$ -
Expenditures		$ 203,200	$ 200,500	$ (2,700)	-1.3%	$ 200,500	$ (2,700)	-1.3%	$ -
Excess or (Deficiency)		$ (6,475)	$ (6,700)	$ (225)	3.5%	$ (6,700)	$ (225)	3.5%	$ -
2016A G.O. IMPROVEMENT BONDS-530									
Revenue		$ 178,750	$ 178,075	$ (675)	-0.4%	$ 178,075	$ (675)	-0.4%	$ -
Expenditures		$ 184,800	$ 182,200	$ (2,600)	-1.4%	$ 182,200	$ (2,600)	-1.4%	$ -
Excess or (Deficiency)		$ (6,050)	$ (4,125)	$ 1,925	-31.8%	$ (4,125)	$ 1,925	-31.8%	$ -
2018A G.O. IMPROVEMENT BONDS-531									
Revenue			$ 181,100	$ 181,100	#DIV/0!	$ 181,100	$ 181,100	#DIV/0!	$ -
Expenditures			$ 127,050	$ 127,050	#DIV/0!	$ 127,050	$ 127,050	#DIV/0!	$ -
Excess or (Deficiency)			$ 54,050	$ 54,050	#DIV/0!	$ 54,050	$ 54,050	#DIV/0!	$ -

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
2018B G.O. EQUIPMENT CERT-FIRE RESCUE TK-531								
Revenue		$ 48,100	$ 48,100	#DIV/0!	$ 48,100	$ 48,100	#DIV/0!	$ -
Expenditures		$ 14,875	$ 14,875	#DIV/0!	$ 14,875	$ 14,875	#DIV/0!	$ -
Excess or (Deficiency)		$ 33,225	$ 33,225	#DIV/0!	$ 33,225	$ 33,225	#DIV/0!	$ -
OTHER FUNDS - NOT LEVY SUPPORTED								
RECYCLING FUND-215								
Revenue	$ 85,600	$ 84,000	$ (1,600)	-1.9%	$ 84,000	$ (1,600)	-1.9%	$ -
Expenditures	$ 75,350	$ 67,000	$ (8,350)	-11.1%	$ 67,000	$ (8,350)	-11.1%	$ -
Excess or (Deficiency)	$ 10,250	$ 17,000	$ 6,750	65.9%	$ 17,000	$ 6,750	65.9%	$ -
CABLE PUBLIC TELELVISON FUND-220								
Revenue	$ 32,000	$ 32,000	$ -	0.0%	$ 32,000	$ -	0.0%	$ -
Expenditures	$ 107,425	$ 67,600	$ (39,825)	-37.1%	$ 67,600	$ (39,825)	-37.1%	$ -
Excess or (Deficiency)	$ (75,425)	$ (35,600)	$ 39,825	-52.8%	$ (35,600)	$ 39,825	-52.8%	$ -

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
INDUSTRIAL REVOLVING FUND-260								
Revenue	$ 15,300	$ 3,400	$ (11,900)	-77.8%	$ 3,400	$ (11,900)	-77.8%	$ -
Expenditures	$ 5,000	$ -	$ (5,000)	-100.0%	$ -	$ (5,000)	-100.0%	$ -
Excess or (Deficiency)	$ 10,300	$ 3,400	$ (6,900)	-67.0%	$ 3,400	$ (6,900)	-67.0%	$ -
THIRD ST BRIDGE LEGACY GRANT PROJ-FD 405								
Revenue	$ 64,000	$ 70,000	$ 6,000	9.4%	$ 70,000	$ 6,000	9.4%	$ -
Expenditurres	$ 64,000	$ 70,000	$ 6,000	9.4%	$ 70,000	$ 6,000	9.4%	$ -
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!	$ -	$ -	#DIV/0!	$ -
LIMESTONE ROAD REPAIRS PROJECT FUND-407								
Revenue	$ 64,306	$ -	$ (64,306)	-1	$ -	$ (64,306)	-100.0%	$ -
Expenditures	$ 64,300	$ -	$ (64,300)	-1	$ -	$ (64,300)	-100.0%	$ -
Excess or (Deficiency)	$ 6	$ -	$ (6)	-100.0%	$ -	$ (6)	-100.0%	$ -
PUBLIC IMPROVEMENT REVOLVING FUND-502								
Revenue	$ 1,900	$ 1,900	$ -	0.0%	$ 1,900	$ -	0.0%	$ -
Expenditures	$ -	$ -	$ -	#DIV/0!	$ -	$ -	#DIV/0!	$ -
Excess or (Deficiency)	$ 1,900	$ 1,900	$ -	0.0%	$ 1,900	$ -	0.0%	$ -

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
STREET CAPITAL FUND (CIP)-504								
Revenue	$ 5,550	$ 5,950	$ 400	7.2%	$ 5,950	$ 400	7.2%	$ -
Expenditures	$ -	$ -	$ -	#DIV/0!	$ -	$ -	#DIV/0!	$ -
Excess or (Deficiency)	$ 5,550	$ 5,950	$ 400	7.2%	$ 5,950	$ 400	7.2%	$ -
PUBLIC WORKS CAPITAL FUND (CIP)-505								
Revenue	$ 55,350	$ 57,950	$ 2,600	4.7%	$ 57,950	$ 2,600	4.7%	$ -
Expenditures	$ 90,000	$ 90,000	$ -	0.0%	$ 90,000	$ -	0.0%	$ -
Excess or (Deficiency)	$ (34,650)	$ (32,050)	$ 2,600	-7.5%	$ (32,050)	$ 2,600	-7.5%	$ -
POLICE CAPITAL FUND (CIP)-506								
Revenue	$ 27,800	$ 30,000	$ 2,200	7.9%	$ 30,000	$ 2,200	7.9%	$ -
Expenditures	$ 46,350	$ 47,500	$ 1,150	2.5%	$ 47,500	$ 1,150	2.5%	$ -
Excess or (Deficiency)	$ (18,550)	$ (17,500)	$ 1,050	-5.7%	$ (17,500)	$ 1,050	-5.7%	$ -
FIRE CAPITAL FUND (CIP)-507								
Revenue	$ 377,150	$ 20,550	$ (356,600)	-94.6%	$ 20,550	$ (356,600)	-94.6%	$ -
Expenditures	$ 500,000	$ 20,000	$ (480,000)	-96.0%	$ 20,000	$ (480,000)	-96.0%	$ -
Excess or (Deficiency)	$ (122,850)	$ 550	$ 123,400	-100.4%	$ 550	$ 123,400	-100.4%	$ -

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
AMBULANCE CAPTIAL FUND (CIP)-508								
Revenue	$ 13,900	$ 14,400	$ 500	3.6%	$ 14,400	$ 500	3.6%	$ -
Expenditures	$ 260,000	$ -	$ (260,000)	-100.0%	$ -	$ (260,000)	-100.0%	$ -
Excess or (Deficiency)	$ (246,100)	$ 14,400	$ 260,500	-105.9%	$ 14,400	$ 260,500	-105.9%	$ -
ADMIN/CITY HALL CAPITAL FUND (CIP)-509								
Revenue	$ 13,300	$ 14,275	$ 975	7.3%	$ 14,275	$ 975	7.3%	$ -
Expenditures	$ 51,400	$ 4,500	$ (46,900)	-91.2%	$ 4,500	$ (46,900)	-91.2%	$ -
Excess or (Deficiency)	$ (38,100)	$ 9,775	$ 47,875	-125.7%	$ 9,775	$ 47,875	-125.7%	$ -
PARK CAPITAL FUND (CIP)-510								
Revenue	$ 6,600	$ 7,075	$ 475	7.2%	$ 7,075	$ 475	7.2%	$ -
Expenditures	$ 20,000	$ 50,000	$ 30,000	150.0%	$ 50,000	$ 30,000	150.0%	$ -
Excess or (Deficiency)	$ (13,400)	$ (42,925)	$ (29,525)	220.3%	$ (42,925)	$ (29,525)	220.3%	$ -
LIBRARY CAPITAL FUND (CIP)-511								
Revenue	$ 2,400	$ 2,575	$ 175	7.3%	$ 2,575	$ 175	7.3%	$ -
Expenditures	$ 4,000	$ 2,000	$ (2,000)	-50.0%	$ 2,000	$ (2,000)	-50.0%	$ -

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
Excess or (Deficiency)	$ (1,600)	$ 575	$ 2,175	-135.9%	$ 575	$ 2,175	-135.9%	$ -
WATER FUND-601								
Revenue	$ 783,650	$ 806,000	$ 22,350	2.9%	$ 806,000	$ 22,350	2.9%	$ -
Expenditures	$ 1,453,875	$ 1,454,790	$ 915	0.1%	$ 1,454,265	$ 390	0.0%	$ (525)
Excess or (Deficiency)	$ (670,225)	$ (648,790)	$ 21,435	-3.2%	$ (648,265)	$ 21,960	-3.3%	$ 525
SEWER FUND-602								
Revenue	$ 1,440,850	$ 1,454,900	$ 14,050	1.0%	$ 1,454,900	$ 14,050	1.0%	$ -
Expenditures	$ 2,129,850	$ 2,161,325	$ 31,475	1.5%	$ 2,157,125	$ 27,275	1.3%	$ (4,200)
Excess or (Deficiency)	$ (689,000)	$ (706,425)	$ (17,425)	2.5%	$ (702,225)	$ (13,225)	1.9%	$ 4,200
STORM WATER FUND-603								
Revenue	$ 146,500	$ 146,900	$ 400	0.3%	$ 146,900	$ 400	0.3%	$ -
Expenditures	$ 87,325	$ 99,575	$ 12,250	14.0%	$ 99,575	$ 12,250	14.0%	$ -
Excess or (Deficiency)	$ 59,175	$ 47,325	$ (11,850)	-20.0%	$ 47,325	$ (11,850)	-20.0%	$ -

	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19	2019 Difference Prelim to Prop Final
AMBULANCE FUND-652								
Revenue	$ 897,000	$ 929,000	$ 32,000	3.6%	$ 929,000	$ 32,000	3.6%	$ -
Expenditures	$ 892,325	$ 954,200	$ 61,875	6.9%	$ 940,675	$ 48,350	5.4%	$ (13,525)
Excess or (Deficiency)	$ 4,675	$ (25,200)	$ (29,875)	-639.0%	$ (11,675)	$ (16,350)	-349.7%	$ 13,525
MOTOR VEHICLE FUND-655								
Revenues	$ 135,875	$ 143,800	$ 7,925	5.8%	$ 143,450	$ 7,575	5.6%	$ (350)
Expenditures	$ 135,875	$ 143,800	$ 7,925	5.8%	$ 143,450	$ 7,575	5.6%	$ (350)
Excess or (Deficiency)	$ -	$ -	$ -	#DIV/0!	$ -	$ -	#DIV/0!	$ -

2019 LEVY SUMMARY

Budget 2019	Budget 2018	Preliminary 2019	Difference 2018 to 2019	%	Proposed Final 2019	Difference 2018 to 2019	% Diff 18-19%	2019 Diff Prelim to Prop Final
General Levy	$ 1,622,443	$ 1,730,721	$ 108,278	6.67%	$ 1,671,046	$ 48,603	3.00%	$ (59,675)
Bond Levy*	$ 436,250	$ 634,450	$ 198,200	45.43%	$ 634,450	$ 198,200	45.43%	$ -
Non-General Fund Levy**	$ 595,654	$ 634,199	$ 38,545	6.47%	$ 627,249	$ 31,595	5.30%	$ (6,950)
Total Levy	$ 2,654,347	$ 2,999,370	$ 345,023	13.00%	$ 2,932,745	$ 278,398	10.49%	$ (66,625)
***Breakdown of Bond Levies:**								
2011A Bonds-Westside I	$ 89,000	$ 89,000	$ -	0.00%	$ 89,000	$ -	0.00%	$ -
2012A Bonds-Library	$ 41,850	$ 41,850	$ -	0.00%	$ 41,850	$ -	0.00%	$ -
2012B Bonds-Refunding	$ 135,000	$ 135,000	$ -	0.00%	$ 135,000	$ -	0.00%	$ -
2013A Bonds-Eastside I	$ 88,400	$ 90,000	$ 1,600	1.81%	$ 90,000	$ 1,600	1.81%	$ -
2016A Bonds-Westside II	$ 82,000	$ 82,000	$ -	0.00%	$ 82,000	$ -	0.00%	$ -
2018A Bonds-Eastside II	$ -	$ 148,500	$ 148,500	#DIV/0!	$ 148,500	$ 148,500	#DIV/0!	$ -
2018B Cert-Fire Tk	$ -	$ 48,100	$ 48,100	#DIV/0!	$ 48,100	$ 48,100	#DIV/0!	$ -
Totals	$ 436,250	$ 634,450	$ 198,200	45.43%	$ 634,450	$ 198,200	45.43%	$ -
****Breakdown of Non-General Fund Levies:**								
Library Fund	$ 329,235	$ 346,255	$ 17,020	5.17%	$ 353,255	$ 24,020	7.30%	$ 7,000
Fire Dept Operations Fund	$ 120,144	$ 135,294	$ 15,150	12.61%	$ 135,294	$ 15,150	12.61%	$ -
Economic Development Fd	$ 146,275	$ 152,650	$ 6,375	4.36%	$ 138,700	$ (7,575)	-5.18%	$ (13,950)
Totals	$ 595,654	$ 634,199	$ 38,545	6.47%	$ 627,249	$ 31,595	5.30%	$ (6,950)
Est.Tax Capacity	$ 4,155,000	$ 4,155,000			$ 4,155,000			
Est.Tax Capacity Rate	63.883%	72.187%	12.998%		70.584%	10.488%		
Est City Taxes on a:								
$200,000 home	$ 1,277.66	$ 1,443.74	$ 166.08		$ 1,411.67	$ 134.01		$ (32.07)
$250,000 home	$ 1,597.08	$ 1,804.68	$ 207.60		$ 1,764.59	$ 167.51		$ (40.09)

Budget Comparison Information	2010	2011	2012	2013	2014	2015	2016	2017	2018	Proposed Final 2019
General Levy	$ 614,247	$ 615,998	$ 1,373,603	$ 1,313,292	$ 1,250,943	$ 1,320,624	$ 1,357,567	$ 1,416,407	$ 1,622,443	$ 1,671,046
Bond Levy	$ 402,281	$ 406,000	$ 515,300	$ 463,300	$ 399,900	$ 383,800	$ 392,050	$ 512,250	$ 436,250	$ 634,450
Non-General Fund Lev	$ 470,405	$ 345,796	$ 379,340	$ 461,833	$ 520,232	$ 542,285	$ 574,798	$ 587,309	$ 595,654	$ 627,249
Special Levies	$ 702,800	$ 611,215								
Special Levies	$ 118,083	$ 328,807								
Total Levy	$ 2,307,816	$ 2,307,816	$ 2,268,243	$ 2,238,425	$ 2,171,075	$ 2,246,709	$ 2,324,415	$ 2,515,966	$ 2,654,347	$ 2,932,745
Est.Tax Capacity	$ 3,783,535	$ 3,719,770	$ 3,198,325	$ 2,998,269	$ 3,329,163	$ 3,663,544	$ 3,783,223	$ 3,925,130	$ 4,155,000	$ 4,155,000
Est.Tax Capacity Rate	60.996%	62.040%	70.920%	74.916%	65.214%	61.326%	61.440%	64.099%	63.883%	70.584%

2018-General Fund Departmental Revenues

Police		
Police Training	$ 2,500.00	
County-Toward Zero Death Grant	$ 1,500.00	
Police Aid	$ 52,000.00	
Special Police Services	$ 8,000.00	
Accident Reports	$ 50.00	
Court Fines	$ 27,000.00	
Total		$ 91,050.00
Public Works		
Street, Sidewalk, Curb	$ 3,500.00	
Park Rental Fees	$ 1,600.00	
Total		$ 5,100.00
Pool		
Swimming Admissions	$ 13,000.00	
Swimming Lessons	$ 20,000.00	
Vending Machine Revenue	$ 700.00	
Total		$ 33,700.00
Building Inspections		
Building Permits	$ 5,000.00	
Total		$ 5,000.00
Planning/Zoning		
Zoning/Subdivision Fees	$ 3,500.00	
Total		$ 3,500.00
Administration/Miscellaneous		
Sales of Maps/Copies	$ 200.00	
Assessment Searches	$ 8,000.00	
Total		$ 8,200.00