

The Cannon Falls City Council met in a work session on Tuesday, November 13, 2018 at 8:45 p.m. in the City Council Chambers. Present were Mayor Robby Robinson, Council Members John Althoff, Ken Carpenter, Bill Duncan, Derek Lundell, and Morris Mattson. Council Member Cedar Abadie was absent. Also present were Interim City Administrator Lanell Endres, Police Chief Jeff McCormick, Police Lieutenant Joe Berg, Community Development Director Dave Maroney, Public Works Director Mike Althoff and Library Director Nicole Miller.

Purpose The purpose of the work session was to review the proposed 2019 budget and levy information.

Discussion Interim City Administrator Lanell Endres reviewed the process for the budget adoption. She also reviewed the changes made since the preliminary budget was adopted noting that the most significant changes were related to the health insurance premiums. She also noted that the City had received updated estimated tax capacity information from Goodhue County. She stated that with the reduction in health insurance premiums and the increase in tax capacity the estimated levy increase to property owners would be 4.94%. The overall levy would increase 10.49% as presented at the meeting.

The Council discussed several budget items including the police department's budget, various insurance premiums, and funding for the capital improvement plans and Deputy Registrar department.

The consensus of the City Council was to keep the budget and levy information as presented for the final adoption in December.

Adjournment The meeting was duly adjourned at 9:06 p.m.

Adopted by the City Council of the City of Cannon Falls on the 20th day of November, 2018.

Lyman M. Robinson, Mayor

ATTEST:

Lanell Endres, Interim City Administrator