

The Cannon Falls City Council met in a work session on Tuesday, October 1, 2019 at 7:31 p.m. in the City Council Chambers. Present were Mayor John Althoff and Council Members Mary Jill Bringgold, Bill Duncan, Steve Gesme, Derek Lundell, Morris Mattson, and Matt Montgomery. Also present were Dave Maroney, City Administrator; Lanell Endres, Finance Director; Jeff McCormick, Police Chief; Joe Berg, Police Lieutenant; and Nicole Miller, Library Director.

Purpose The purpose of the work session was to review and discuss the proposed final 2020 budget and levy.

Discussion The Council discussed several items including the funding agreements and the amounts presented for 2020. It was the general consensus to add a \$500 donation to the Southern Minnesota Initiative Fund (SMIF).

 The Council also discussed the health insurance options. It was noted the preliminary budget included the 9.5% increase for the current plan option. After further discussion, the consensus of the Council was to keep the current health insurance plan.

 The Council held a lengthy discussion on the Police Department proposed budget for 2020. Discussion included mutual aid agreements; possible reductions based from the 2019 budget amounts; personnel costs; discretionary spending; increasing revenue streams; adjusting job duties; equipment needs and costs; and police administrative costs. It was the consensus of the Council to have Chief McCormick provide information at the next budget work session describing the impact to the Police Department of a 0% increase and a 2.5% and 5% decrease from the 2019 budget figures.

 The Council requested other departments to also review their proposed budgets to determine if any reductions could be made.

 The Council will schedule a date in early November for the next budget work session.

Adjournment A motion was made by Council Member Montgomery and seconded by Council Member Duncan to adjourn the meeting at 9:10 p.m. All present voted aye, the motion was declared passed and the meeting duly adjourned.

Adopted by the City Council of the City of Cannon Falls on the 15th day of October, 2019.

John O. Althoff, Mayor

ATTEST:

David Maroney, City Administrator