

2020 LEVY SUMMARY				
	Budget	Preliminary	Difference	% Diff
Budget 2020	2019	2020	2019 to 2020	19-20
General Levy	\$ 1,671,046	\$ 1,989,039	\$ 317,993	19.03%
Bond Levy*	\$ 634,450	\$ 632,850	\$ (1,600)	-0.25%
Non-General Fund Levy**	\$ 627,249	\$ 625,175	\$ (2,074)	-0.33%
Sub-Total	\$ 2,932,745	\$ 3,247,064	\$ 314,319	10.72%
Tax Abatement-Grand Stay	\$ -	\$ 39,600	\$ 39,600	
Total Levy		\$ 3,286,664		
*Breakdown of Bond Levies:				
2011A Bonds-Westside I	\$ 89,000	\$ 90,000	\$ 1,000	1.12%
2012A Bonds-Library	\$ 41,850	\$ 41,850	\$ -	0.00%
2012B Bonds-Refunding	\$ 135,000	\$ 135,000	\$ -	0.00%
2013A Bonds-Eastside I	\$ 90,000	\$ 87,000	\$ (3,000)	-3.33%
2016A Bonds-Westside II	\$ 82,000	\$ 82,000	\$ -	0.00%
2018A Bonds-Eastside II	\$ 148,500	\$ 148,000	\$ (500)	-0.34%
2018B Cert-Fire Tk	\$ 48,100	\$ 49,000	\$ 900	1.87%
Totals	\$ 634,450	\$ 632,850	\$ (1,600)	-0.25%
**Breakdown of Non-General Fund Levies:				
Library Fund	\$ 353,255	\$ 376,300	\$ 23,045	6.52%
Fire Dept Operations Fund	\$ 135,294	\$ 135,375	\$ 81	0.06%
Economic Development Fd	\$ 138,700	\$ 113,500	\$ (25,200)	-18.17%
Totals	\$ 627,249	\$ 625,175	\$ (2,074)	-0.33%
Est.Tax Capacity	\$ 4,372,217	\$ 4,532,834		
Est.Tax Capacity Rate	67.077%	71.634%	6.794%	
Est City Taxes on a:				
\$150,000 home	\$ 1,006.15	\$ 1,074.51	\$ 68.36	
\$175,000 home	\$ 1,173.84	\$ 1,253.60	\$ 79.76	
\$200,000 home	\$ 1,341.54	\$ 1,432.69	\$ 91.15	
\$250,000 home	\$ 1,676.92	\$ 1,790.86	\$ 113.94	
\$275,000 home	\$ 1,844.61	\$ 1,969.94	\$ 125.33	
\$300,000 home	\$ 2,012.31	\$ 2,149.03	\$ 136.72	