2020 LEVY SUMMARY

Scenario: 4% Increase

Budget 2020	Budget 2019	Preliminary 2020	Difference 2019 to 2020	% Diff 19-20	Proposed Final 2020	Difference 2019 to 2020	% Diff 19-20	2020 Diff Prelim to Prop Final
General Levy	$ 1,671,046	$ 1,989,039	$ 317,993	19.03%	$ 1,904,250	$ 233,204	13.96%	$ (84,789)
Bond Levy*	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
Non-General Fund Levy**	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -
Sub-Total	$ 2,932,745	$ 3,247,064	$ 314,319	**10.72%**	$ 3,162,275	$ 229,530	7.83%	$ (84,789)
Tax Abatement-Grand Stay	$ -	$ 39,600	$ 39,600		$ 39,600	$ 39,600		$ -
Total Levy		$ 3,286,664			$ 3,201,875			
***Breakdown of Bond Levies:**								
2011A Bonds-Westside I	$ 89,000	$ 90,000	$ 1,000	1.12%	$ 90,000	$ 1,000	1.12%	$ -
2012A Bonds-Library	$ 41,850	$ 41,850	$ -	0.00%	$ 41,850	$ -	0.00%	$ -
2012B Bonds-Refunding	$ 135,000	$ 135,000	$ -	0.00%	$ 135,000	$ -	0.00%	$ -
2013A Bonds-Eastside I	$ 90,000	$ 87,000	$ (3,000)	-3.33%	$ 87,000	$ (3,000)	-3.33%	$ -
2016A Bonds-Westside II	$ 82,000	$ 82,000	$ -	0.00%	$ 82,000	$ -	0.00%	$ -
2018A Bonds-Eastside II	$ 148,500	$ 148,000	$ (500)	-0.34%	$ 148,000	$ (500)	-0.34%	$ -
2018B Cert-Fire Tk	$ 48,100	$ 49,000	$ 900	1.87%	$ 49,000	$ 900	1.87%	$ -
Totals	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
****Breakdown of Non-General Fund Levies:**								
Library Fund	$ 353,255	$ 376,300	$ 23,045	6.52%	$ 376,300	$ 23,045	6.52%	$ -
Fire Dept Operations Fund	$ 135,294	$ 135,375	$ 81	0.06%	$ 135,375	$ 81	0.06%	$ -
Economic Development Fd	$ 138,700	$ 113,500	$ (25,200)	-18.17%	$ 113,500	$ (25,200)	-18.17%	$ -
Totals	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -

2020 LEVY SUMMARY

Scenario: 4% Increase

Budget 2020	Budget 2019	Preliminary 2020	Difference 2019 to 2020	% Diff 19-20	Proposed Final 2020	Difference 2019 to 2020	% Diff 19-20	2020 Diff Prelim to Prop Final
Est.Tax Capacity	$ 4,372,217	$ 4,532,834			$ 4,532,834			
Est.Tax Capacity Rate	67.077%	71.634%	6.794%		69.764%	4.006%		
Est City Taxes on a:								
$150,000 home	$ 1,006.15	$ 1,074.51	$ 68.36		$ 1,046.46	$ 40.30		$ (28.06)
$175,000 home	$ 1,173.84	$ 1,253.60	$ 79.76		$ 1,220.87	$ 47.02		$ (32.73)
$200,000 home	$ 1,341.54	$ 1,432.69	$ 91.15		$ 1,395.28	$ 53.74		$ (37.41)
$225,000 home	$ 1,509.23	$ 1,611.77	$ 102.54		$ 1,569.68	$ 60.46		$ (42.09)
$250,000 home	$ 1,676.92	$ 1,790.86	$ 113.94		$ 1,744.09	$ 67.17		$ (46.76)
$275,000 home	$ 1,844.61	$ 1,969.94	$ 125.33		$ 1,918.50	$ 73.89		$ (51.44)
$300,000 home	$ 2,012.31	$ 2,149.03	$ 136.72		$ 2,092.91	$ 80.61		$ (56.12)
$325,000 home	$ 2,180.00	$ 2,328.11	$ 148.12		$ 2,267.32	$ 87.32		$ (60.79)

2020 LEVY SUMMARY

Scenario: 1% Increase

Budget 2020	Budget 2019	Preliminary 2020	Difference 2019 to 2020	% Diff 19-20	Proposed Final 2020	Difference 2019 to 2020	% Diff 19-20	2020 Diff Prelim to Prop Final
General Levy	$ 1,671,046	$ 1,989,039	$ 317,993	19.03%	$ 1,813,000	$ 141,954	8.49%	$ (176,039)
Bond Levy*	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
Non-General Fund Levy**	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -
Sub-Total	$ 2,932,745	$ 3,247,064	$ 314,319	**10.72%**	$ 3,071,025	$ 138,280	4.72%	$ (176,039)
Tax Abatement-Grand Stay	$ -	$ 39,600	$ 39,600		$ 39,600	$ 39,600		$ -
Total Levy		$ 3,286,664			$ 3,110,625			
***Breakdown of Bond Levies:**								
2011A Bonds-Westside I	$ 89,000	$ 90,000	$ 1,000	1.12%	$ 90,000	$ 1,000	1.12%	$ -
2012A Bonds-Library	$ 41,850	$ 41,850	$ -	0.00%	$ 41,850	$ -	0.00%	$ -
2012B Bonds-Refunding	$ 135,000	$ 135,000	$ -	0.00%	$ 135,000	$ -	0.00%	$ -
2013A Bonds-Eastside I	$ 90,000	$ 87,000	$ (3,000)	-3.33%	$ 87,000	$ (3,000)	-3.33%	$ -
2016A Bonds-Westside II	$ 82,000	$ 82,000	$ -	0.00%	$ 82,000	$ -	0.00%	$ -
2018A Bonds-Eastside II	$ 148,500	$ 148,000	$ (500)	-0.34%	$ 148,000	$ (500)	-0.34%	$ -
2018B Cert-Fire Tk	$ 48,100	$ 49,000	$ 900	1.87%	$ 49,000	$ 900	1.87%	$ -
Totals	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
****Breakdown of Non-General Fund Levies:**								
Library Fund	$ 353,255	$ 376,300	$ 23,045	6.52%	$ 376,300	$ 23,045	6.52%	$ -
Fire Dept Operations Fund	$ 135,294	$ 135,375	$ 81	0.06%	$ 135,375	$ 81	0.06%	$ -
Economic Development Fd	$ 138,700	$ 113,500	$ (25,200)	-18.17%	$ 113,500	$ (25,200)	-18.17%	$ -
Totals	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -

2020 LEVY SUMMARY

Scenario: 1% Increase								
					Proposed			2020 Diff
	Budget	Preliminary	Difference	% Diff	Final	Difference	% Diff	Prelim to
Budget 2020	**2019**	**2020**	2019 to 2020	19-20	**2020**	2019 to 2020	19-20	**Prop Final**
Est.Tax Capacity	$ 4,372,217	$ 4,532,834			$ 4,532,834			
Est.Tax Capacity Rate	67.077%	71.634%	6.794%		67.751%	1.005%		
Est City Taxes on a:								
$150,000 home	$ 1,006.15	$ 1,074.51	$ 68.36		$ 1,016.26	$ 10.11		$ (58.25)
$175,000 home	$ 1,173.84	$ 1,253.60	$ 79.76		$ 1,185.64	$ 11.79		$ (67.96)
$200,000 home	$ 1,341.54	$ 1,432.69	$ 91.15		$ 1,355.01	$ 13.48		$ (77.67)
$225,000 home	$ 1,509.23	$ 1,611.77	$ 102.54		$ 1,524.39	$ 15.16		$ (87.38)
$250,000 home	$ 1,676.92	$ 1,790.86	$ 113.94		$ 1,693.77	$ 16.85		$ (97.09)
$275,000 home	$ 1,844.61	$ 1,969.94	$ 125.33		$ 1,863.14	$ 18.53		$ (106.80)
$300,000 home	$ 2,012.31	$ 2,149.03	$ 136.72		$ 2,032.52	$ 20.21		$ (116.51)
$325,000 home	$ 2,180.00	$ 2,328.11	$ 148.12		$ 2,201.90	$ 21.90		$ (126.22)

2020 LEVY SUMMARY

Scenario: 1% Decrease

Budget 2020	Budget 2019	Preliminary 2020	Difference 2019 to 2020	% Diff 19-20	Proposed Final 2020	Difference 2019 to 2020	% Diff 19-20	2020 Diff Prelim to Prop Final
General Levy	$ 1,671,046	$ 1,989,039	$ 317,993	19.03%	$ 1,752,000	$ 80,954	4.84%	$ (237,039)
Bond Levy*	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
Non-General Fund Levy**	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -
Sub-Total	$ 2,932,745	$ 3,247,064	$ 314,319	**10.72%**	$ 3,010,025	$ 77,280	2.64%	$ (237,039)
Tax Abatement-Grand Stay	$ -	$ 39,600	$ 39,600		$ 39,600	$ 39,600		$ -
Total Levy		$ 3,286,664			$ 3,049,625			
***Breakdown of Bond Levies:**								
2011A Bonds-Westside I	$ 89,000	$ 90,000	$ 1,000	1.12%	$ 90,000	$ 1,000	1.12%	$ -
2012A Bonds-Library	$ 41,850	$ 41,850	$ -	0.00%	$ 41,850	$ -	0.00%	$ -
2012B Bonds-Refunding	$ 135,000	$ 135,000	$ -	0.00%	$ 135,000	$ -	0.00%	$ -
2013A Bonds-Eastside I	$ 90,000	$ 87,000	$ (3,000)	-3.33%	$ 87,000	$ (3,000)	-3.33%	$ -
2016A Bonds-Westside II	$ 82,000	$ 82,000	$ -	0.00%	$ 82,000	$ -	0.00%	$ -
2018A Bonds-Eastside II	$ 148,500	$ 148,000	$ (500)	-0.34%	$ 148,000	$ (500)	-0.34%	$ -
2018B Cert-Fire Tk	$ 48,100	$ 49,000	$ 900	1.87%	$ 49,000	$ 900	1.87%	$ -
Totals	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
****Breakdown of Non-General Fund Levies:**								
Library Fund	$ 353,255	$ 376,300	$ 23,045	6.52%	$ 376,300	$ 23,045	6.52%	$ -
Fire Dept Operations Fund	$ 135,294	$ 135,375	$ 81	0.06%	$ 135,375	$ 81	0.06%	$ -
Economic Development Fd	$ 138,700	$ 113,500	$ (25,200)	-18.17%	$ 113,500	$ (25,200)	-18.17%	$ -
Totals	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -

2020 LEVY SUMMARY

Scenario: 1% Decrease

Budget 2020	Budget 2019	Preliminary 2020	Difference 2019 to 2020	% Diff 19-20	Proposed Final 2020	Difference 2019 to 2020	% Diff 19-20	2020 Diff Prelim to Prop Final
Est.Tax Capacity	$ 4,372,217	$ 4,532,834			$ 4,532,834			
Est.Tax Capacity Rate	67.077%	71.634%	6.794%		66.405%	-1.002%		
Est City Taxes on a:								
$150,000 home	$ 1,006.15	$ 1,074.51	$ 68.36		$ 996.07	$ (10.08)		$ (78.44)
$175,000 home	$ 1,173.84	$ 1,253.60	$ 79.76		$ 1,162.09	$ (11.76)		$ (91.51)
$200,000 home	$ 1,341.54	$ 1,432.69	$ 91.15		$ 1,328.10	$ (13.44)		$ (104.59)
$225,000 home	$ 1,509.23	$ 1,611.77	$ 102.54		$ 1,494.11	$ (15.12)		$ (117.66)
$250,000 home	$ 1,676.92	$ 1,790.86	$ 113.94		$ 1,660.12	$ (16.80)		$ (130.73)
$275,000 home	$ 1,844.61	$ 1,969.94	$ 125.33		$ 1,826.14	$ (18.48)		$ (143.81)
$300,000 home	$ 2,012.31	$ 2,149.03	$ 136.72		$ 1,992.15	$ (20.16)		$ (156.88)
$325,000 home	$ 2,180.00	$ 2,328.11	$ 148.12		$ 2,158.16	$ (21.84)		$ (169.95)

2020 LEVY SUMMARY

Scenario: 4% Decrease

Budget 2020	Budget 2019	Preliminary 2020	Difference 2019 to 2020	% Diff 19-20	Proposed Final 2020	Difference 2019 to 2020	% Diff 19-20	2020 Diff Prelim to Prop Final
General Levy	$ 1,671,046	$ 1,989,039	$ 317,993	19.03%	$ 1,660,800	$ (10,246)	-0.61%	$ (328,239)
Bond Levy*	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
Non-General Fund Levy**	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -
Sub-Total	$ 2,932,745	$ 3,247,064	$ 314,319	**10.72%**	$ 2,918,825	$ (13,920)	-0.47%	$ (328,239)
Tax Abatement-Grand Stay	$ -	$ 39,600	$ 39,600		$ 39,600	$ 39,600		$ -
Total Levy		$ 3,286,664			$ 2,958,425			
***Breakdown of Bond Levies:**								
2011A Bonds-Westside I	$ 89,000	$ 90,000	$ 1,000	1.12%	$ 90,000	$ 1,000	1.12%	$ -
2012A Bonds-Library	$ 41,850	$ 41,850	$ -	0.00%	$ 41,850	$ -	0.00%	$ -
2012B Bonds-Refunding	$ 135,000	$ 135,000	$ -	0.00%	$ 135,000	$ -	0.00%	$ -
2013A Bonds-Eastside I	$ 90,000	$ 87,000	$ (3,000)	-3.33%	$ 87,000	$ (3,000)	-3.33%	$ -
2016A Bonds-Westside II	$ 82,000	$ 82,000	$ -	0.00%	$ 82,000	$ -	0.00%	$ -
2018A Bonds-Eastside II	$ 148,500	$ 148,000	$ (500)	-0.34%	$ 148,000	$ (500)	-0.34%	$ -
2018B Cert-Fire Tk	$ 48,100	$ 49,000	$ 900	1.87%	$ 49,000	$ 900	1.87%	$ -
Totals	$ 634,450	$ 632,850	$ (1,600)	-0.25%	$ 632,850	$ (1,600)	-0.25%	$ -
****Breakdown of Non-General Fund Levies:**								
Library Fund	$ 353,255	$ 376,300	$ 23,045	6.52%	$ 376,300	$ 23,045	6.52%	$ -
Fire Dept Operations Fund	$ 135,294	$ 135,375	$ 81	0.06%	$ 135,375	$ 81	0.06%	$ -
Economic Development Fd	$ 138,700	$ 113,500	$ (25,200)	-18.17%	$ 113,500	$ (25,200)	-18.17%	$ -
Totals	$ 627,249	$ 625,175	$ (2,074)	-0.33%	$ 625,175	$ (2,074)	-0.33%	$ -

2020 LEVY SUMMARY								2020
Scenario: 4% Decrease					Proposed			Diff
	Budget	Preliminary	Difference	% Diff	Final	Difference	% Diff	Prelim to
Budget 2020	**2019**	**2020**	2019 to 2020	19-20	**2020**	2019 to 2020	19-20	**Prop Final**
Est.Tax Capacity	$ 4,372,217	$ 4,532,834			$ 4,532,834			
Est.Tax Capacity Rate	67.077%	71.634%	6.794%		64.393%	-4.001%		
Est City Taxes on a:								
$150,000 home	$ 1,006.15	$ 1,074.51	$ 68.36		$ 965.89	$ (40.26)		$ (108.62)
$175,000 home	$ 1,173.84	$ 1,253.60	$ 79.76		$ 1,126.88	$ (46.97)		$ (126.72)
$200,000 home	$ 1,341.54	$ 1,432.69	$ 91.15		$ 1,287.86	$ (53.68)		$ (144.83)
$225,000 home	$ 1,509.23	$ 1,611.77	$ 102.54		$ 1,448.84	$ (60.39)		$ (162.93)
$250,000 home	$ 1,676.92	$ 1,790.86	$ 113.94		$ 1,609.82	$ (67.10)		$ (181.03)
$275,000 home	$ 1,844.61	$ 1,969.94	$ 125.33		$ 1,770.81	$ (73.81)		$ (199.14)
$300,000 home	$ 2,012.31	$ 2,149.03	$ 136.72		$ 1,931.79	$ (80.52)		$ (217.24)
$325,000 home	$ 2,180.00	$ 2,328.11	$ 148.12		$ 2,092.77	$ (87.23)		$ (235.34)