

As always this is a living document; paving projects may be moved up as their pavements deteriorate, new projects may be added as funding programs and grants change or due to other extenuating circumstances.

**Alternatives**

- Revise the program before approval,
- Approve the Five-Year Highway Construction program as presented, allowing staff to present the program to the public and prepare plans to deliver projects for construction.

**Recommendations**

It is the recommendation of staff that the Board discuss and approve the attached Five-Year Highway Construction program so staff can work to deliver those projects.

It is also recommended that the County reconsider and develop a new list of projects that are eligible for LOST funding.

2021 - 2025 PROPOSED 5-YEAR COUNTY ROAD PROGRAM						
YEAR	ROAD #	TYPE OF PROJECT	TERMINI	LENGTH	EST COST	FUNDING
2021	CSAH 6	SURFACING (CONC)	INITIAL PAVEMENT (TH 58 - 435TH STREET)	1.3	\$2,200,000	
	CSAH 8	NEW INTERCHANGE	INTERCHANGE AT TH 52		\$1,600,000	
	CSAH 14	GRADING & DISCONNECT	TH 52 - CSAH 24		\$3,400,000	
	CSAH 24	GRADING	CSAH 25 - TH 19	1.1	\$3,400,000	
	CR 44	REPLACE BR L0521	(Federal \$\$\$)		\$860,000	
	3rd Avenue	REHAB BR L5391	CANNON FALLS		<u>\$2,300,000</u>	
				<b>TOTAL 2021 PROJECT COSTS</b>		<b>\$13,760,000</b>
						EST STATE AID \$3,381,686
						MUNICIPAL \$1,100,000
						LOCAL \$1,900,000
						LOST \$5,000,000
						FEDERAL \$2,988,000
						BRIDGE BOND \$172,000
						EST BALANCE FWD \$879,506
						<b>\$15,421,192</b>
2022	CSAH 7	SURFACING	FDR (TH 19 - WELCH)	5.6	\$1,960,000	
	CSAH 9	SURFACING	FDR (CSAH 2 TO ECL)	5.4	\$1,890,000	
	CSAH 17	SURFACING	FDR (WEST LIM CANNON FALLS - TH 20)	0.5	\$175,000	
	CSAH 20	SURFACING	MILL & FILL (ASH COURT - TH 19)	1.4	\$450,000	
	CSAH 22	SURFACING	MILL & FILL (TH 20 - CSAH 17)	0.5	\$225,000	
	CSAH 24	SURFACING	FDR (CSAH 9 - BR)	6.0	\$2,100,000	
	CSAH 24	SURFACING	INITIAL PAVEMENT (CSAH 25 - TH 19)	1.1	\$390,500	
	CSAH 29	SURFACING	MILL & FILL (TH 20 - DAKOTA CO)	0.7	\$175,000	
	CSAH 66	SURFACING	MILL & FILL (CSAH 1 - TWIN BLUFF)	1.4	\$500,000	
	CR 57	REPLACE BR L0546	(Federal \$\$\$)		<u>\$610,000</u>	
			<b>TOTAL 2022 PROJECT COSTS</b>		<b>\$8,475,500</b>	
						EST STATE AID \$3,381,686
						MUNICIPAL \$425,000
						LOCAL \$2,100,000
						LOST \$3,200,000
						FEDERAL \$488,000
						<b>\$9,594,686</b>

**2021 - 2025 PROPOSED 5-YEAR COUNTY ROAD PROGRAM**

YEAR	ROAD #	TYPE OF PROJECT	TERMINI	LENGTH	EST COST	FUNDING
2023	CSAH 4	SURFACING	FDR (CSAH 16 - TH 58)	6.9	\$2,415,000	
	CSAH 6	SURFACING	MILL & FILL (CSAH 1 - TH 19)	4.9	\$980,000	
	CSAH 8	SURFACING	FDR (CSAH 1 - TH 57)	4.4	\$1,540,000	
	CSAH 25	SURFACING	MILL & FILL (CSAH 20 - CSAH 24)	0.7	\$350,000	
	CR 48	SURFACING	FDR (CSAH 10 - CSAH 4)	2.5	\$875,000	
	CR 53	SURFACING	FDR (CSAH 1 - SPRING CREEEK)	4.9	\$1,715,000	
	100TH AVE	GRADING	CSAH 9 - CSAH 1	1.8	\$2,430,000	
	CSAH 8	REPLACE BR 25516	(State Bridge Bond \$\$\$ If Available)		\$970,000	
			<b>TOTAL 2023 PROJECT COSTS</b>		\$11,275,000	
						EST STATE AID
						LOCAL
						LOST
						<b>\$3,381,686</b>
						<b>\$2,100,000</b>
						<b>\$3,200,000</b>
						<b>\$8,681,686</b>
2024	CSAH 2	GRADING	CSAH 5 - TH 61	4.8	\$6,480,000	
	100TH AVE	SURFACING (CONC)	INITIAL PAVEMENT CSAH 9 - CSAH 1	1.8	\$1,350,000	
	CSAH 2	REPLACE BR 25501	BRIDGE NORTH OF CR 45		\$550,000	
	CR 45	REPLACE BR 25502	(State Bridge Bond \$\$\$ If Available)		\$550,000	
			<b>TOTAL 2024 PROJECT COSTS</b>		\$8,930,000	
						EST STATE AID
						LOCAL
						LOST
						BRIDGE BOND
						<b>\$3,381,686</b>
						<b>\$2,100,000</b>
						<b>\$3,200,000</b>
						<b>\$550,000</b>
						<b>\$9,231,686</b>
2025	CSAH 2	SURFACING (CONC)	INITIAL PAVEMENT (CSAH 5 - TH 61)	4.8	\$3,600,000	
	CSAH 11	GRADING	CR 55 TO ECL	5.2	\$7,020,000	
	CSAH 12	MUN GRADING	IN KENYON, EAST SIDE	0.5	\$675,000	
			<b>TOTAL 2025 PROJECT COSTS</b>		\$11,295,000	
						MUN CSAH
						EST STATE AID
						LOCAL
						LOST
						<b>\$675,000</b>
						<b>\$3,381,686</b>
						<b>\$2,100,000</b>
						<b>\$3,200,000</b>
						<b>\$9,356,686</b>



Brian J. Anderson  
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Goodhue County Finance & Taxpayer Services

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TO: County Board of Commissioners  
FROM: Brian J. Anderson, Director of Finance and Taxpayer Services  
SUBJECT: Goodhue County CARES Act Funding Program Update  
DATE: January 5<sup>th</sup>, 2021

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#### CARES Program Updates:

- All the CARES funds have been either spent or carried over to pay for the previously allocated program items. Staff submitted its final report to the State on December 9<sup>th</sup>, 2020 as required by the CARES Guidelines.
- Staff allocated \$1,460,185 towards payroll reimbursement to cover the carryover programs including:
  - \$250,000 for the Generator
  - \$412,000 for the Hew Housing Permit Program to which 103 new permits have been issued since summer.
  - \$54,000 for the Septic System Replacement Permit Reimbursement.
  - \$110,000 for the remodeling of the County Board Room and technology.
  - \$17,900 for the UVC Robot Sterilization Unit for the Sheriff's Department.
  - \$96,896 for the NPBI System
  - \$326,408 for administering the vaccination and covering additional PPE expenditures.
- From the carryover amount of \$326,408, an additional \$59,984 had to be spent on the Needlepoint Bi-Polar Ionization system for the HVAC units to combat COVID. In addition, \$11,557 was also use to cover the cost of the new electronic finger print machine, replacing the inepad station. The remaining \$254,867 is to be used for administering the vaccination and minor carryover expenditures.

There is recommendations at this time as staff just wanted to provide an update to the County Board regarding the use of the CARES funds as outlined in the attached budget.

Goodhue County  
CARES ACT Funding Disbursement Program

Program Description	Program Admin	Percent of Overall Program	# of Grants Issued	Total Funds Spent as of 12/15/2020	Program Carryover for 2021	Amt. Spent Since Final Report
I. Small Businesses Expenses and Interruption Agriculture Expenses and Interruption	CEDA	27.16%	124	\$ 1,532,912		
			53	\$ 535,000		
II. Non-Profits and Churches County Fair	CEDA	6.89%	46	\$ 388,850		
	GC Finance	0.27%		\$ 15,000		
III. Hospitals, Clinics, Assisted Care Facilities, & Nursing Homes COVID-19 PPE and Modifications	CEDA	1.66%	8	\$ 93,500		
<b>TOTAL</b>		<b>44.89%</b>	<b>231</b>	<b>\$ 2,565,262</b>		
IV. Housing Assistance Consumer grant programs to prevent overdue rent or mortgages and to provide emergency assistance.	SEMMCHRA	0.51%	12	\$ 28,782		
<b>TOTAL</b>		<b>0.50%</b>		<b>\$ 28,782</b>		
V. Goodhue County Health & Human Services	GC HHS					
A. Operating and COVID-19 Response HHS Generator Includes technology and facility modifications; and new vehicle for customer transportation.		0.26%		\$ 14,657		
		4.43%		\$ 250,000	\$ 250,000	
		2.90%		\$ 163,432		
B. Direct Customer Supports Contract tracing; emergency childcare; vouchers for hotel/motel stays, medications, diapers, food, etc.; mass testing and vaccination supplies; mental health service providers; assistance for Rural Broadband support, and new vehicles for customer transportation.		3.66%	200	\$ 206,366		
C. Community Agencies - For non-profits, service providers, and churches operating supports Includes assistance in employee training programs, unemployed benefits, disabled day treatment providers foster care families, and Three Rivers for safe transportation.		0.35%		\$ 20,000	\$ 20,000	\$
D. Community Agencies - For direct customer and programming supports Includes funding for educational and communication for outreach, COVID-19 testing; youth programming; community masks; and domestic and family violence.	United Way	6.99%		\$ 394,612		
<b>TOTAL</b>		<b>18.36%</b>		<b>\$ 1,049,067</b>		
VI. Independent School Districts	GC Finance	6.20%	11	\$ 350,000		
<b>TOTAL</b>		<b>6.13%</b>		<b>\$ 350,000</b>		
VII. Goodhue County	GC Finance					
Payroll Reimbursement - to be used for Housing Trades Programs		0.00%		\$		
Payroll Reimbursement - to be used for New Housing Permit programs		9.74%		\$ 550,000	\$ 412,000	\$ 46,725
Septic System Replacement Permit Reimbursement		0.99%		\$ 56,000	\$ 54,000	
Payroll Reimbursement - to be used for County salaries in HHS		1.77%		\$ 100,000		
Remote Technology for County Board		0.27%		\$ 15,000	\$ 10,000	
Remodel of Old Court Room and Second Floor at GC		1.77%		\$ 100,000	\$ 100,000	
Remote Radio Dispatch Consoles		2.94%		\$ 166,000		
UVC Robot Sterilization Unit		0.64%		\$ 36,000	\$ 17,900	\$ 17,903
Elections 20% Match Not Budgeted		0.18%		\$ 9,943		
PPE, Office and Misc.		1.06%		\$ 60,000		
FFCRA Emergency CARES Act Sick Leave		0.71%		\$ 40,000		
Sheriff Communication for Dispatch		1.56%		\$ 88,104		
Temp Assistance at Entrance Door		0.12%		\$ 6,800	\$ 3,000	
Unspent funds from cities and townships		1.24%		\$ 69,981		
Needlepoint Bi-polar Ionization (NPBI) system for ADC/LEC		1.72%		\$ 96,896	\$ 96,896	\$ 95,336
<b>TOTAL</b>		<b>24.41%</b>		<b>\$ 1,394,724</b>		
VIII. Reserves - ADC Payroll Reimbursement To be used for special programs that haven't been thought of at this time but could be reallocated later.	GC Finance	5.78%		\$ 326,408	\$ 326,408	\$ 71,541
<b>TOTALS</b>				<b>\$ 5,714,243</b>	<b>\$ 1,290,204</b>	<b>\$ 231,505</b>



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TO: County Board of Commissioners  
FROM: Brian J. Anderson, Director of Finance and Tax Payer Services  
SUBJECT: Goodhue County Business and Nonprofit Relief Grant Program Final Report  
DATE: February 16<sup>th</sup>, 2021

**Background:**

On December 15<sup>th</sup> the MN Legislature passed S.F. No. 31, a \$216.8 million economic relief package which was signed into law on December 16<sup>th</sup>. Goodhue County Board received and approved \$891,695.92 to be allocated towards business grants and administration.

**Discussion:**

As of February 8<sup>th</sup>, CEDA was successful in issuing a total of 94 grants totaling \$869,345.92 to businesses primarily in the amount of \$10,000 apiece. The remaining \$22,350 was allocated by the State for administration of the grant program and to help cover reviewing the grants and distributing the grant dollars in accordance with the grant law.

As outlined in the attached Final Report, from the total applications 186 applications were received in total, 27 applications were ineligible, and 65 applications are placed on a potential future waiting list. Staff and CEDA feel confident that these grants went towards businesses that the State had intended for the funds to be distributed. The types and locations of businesses that received these grants are as follows:

<u>Industry Sectors</u>		<u>Industry Locations</u>	
1. Non-profit	18	1. Cannon Falls	\$ 252,500
2. Service	17	2. Goodhue	13,446
3. Retail	14	3. Kenyon	51,510
4. Restaurant	10	4. Pine Island	82,500
5. Fitness	7	5. Red Wing	339,890
6. Salon	7	6. Wanamingo	50,000
7. Manufacturing	7	7. Zumbrota	80,000
8. Lodging	7	<b>TOTAL</b>	<b>869,346</b>
9. Health Care	4		
10. Theater/Event	3		
<b>TOTAL</b>	<b>94</b>		

**Recommendation:**

Staff recommends approval of the State Business & Nonprofit Relief Grant Program Final Report as prepared by CEDA.

**MEMO**

**To: Goodhue County Board of Commissioners**

**Date: February 5, 2021**

**From: Chris Giesen, CEDA Vice President**

**RE: Final Report – State Business & Nonprofit Relief Grant Program**

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**Background:**

Goodhue County engaged CEDA to create and implement a business and nonprofit relief grant program utilizing funds the county received through special legislation from the State of Minnesota. Eligible businesses could apply for up to \$10,000. The eligibility criteria was as follows:

1. They were located in Goodhue County.
2. Had no current tax liens on record with the Secretary of State as of the time of their application.
3. They were impacted by an executive order related to the COVID-19 pandemic.
4. They did not receive a direct pandemic relief payment from the State of Minnesota.
5. They had experienced a reduction of at least 25% net revenue from April 1, 2020 through December 31, 2020.
6. They were not listed as an “ineligible business type” including farming (animal and crop production) and passive/rental income.

CEDA was asked to manage, review, and award these grants.

CEDA marketed the program via press releases to local media, created a program handout, distributed program information to each local city and chamber of commerce within the county, conducted social media outreach, went door to door to businesses, and implemented other individual outreach efforts.

The program opened to the public January 5, 2021 and closed on January 25, 2021. However, funding was awarded on a first come first served basis and funding was exhausted on January 19, 2021. Ninety-four applications were awarded. Once the funding was exhausted, a waiting list was kept in case additional funding was made available.

CEDA reviewed each application, confirmed any questions that appeared, and helped applicants with any questions that arose.

In addition to the funds allocated to CEDA to award on the county’s behalf, the county awarded \$25,000 to the Red Wing YMCA directly.

**Program Summary:**

Attached is a detailed report of all of the grants awarded by CEDA. In summary:

- 94 grants totaling \$869,345.92 were awarded.
- 76 grants totaling \$706,437 were awarded to businesses.
- 18 grants totaling \$162,908.92 were awarded to nonprofits.

In addition:

- 186 applications were received in total.
- 27 applications were ineligible.

- 65 applications are on the waiting list to be reviewed should additional funding become available. Some of these may be ineligible upon review.

Grants awarded by City:

<u>Location</u>	<u>Total Amt</u>	<u>% of Total</u>
- Cannon Falls	\$252,500	(29%)
- Goodhue	\$13,446	(2%)
- Kenyon	\$51,510	(6%)
- Pine Island	\$82,500	(9%)
- Red Wing	\$339,389.92	(39%)
- Wanamingo	\$50,000	(6%)
- Zumbrota	\$80,000	(9%)
TOTAL	\$869,345.92	(100%)

Grants Awarded by Industry Type:

<u>Location</u>	<u>Total Amt</u>	<u>% of Total</u>
- Bakery	\$10,000	(1%)
- Brewery	\$12,500	(1%)
- Day Care	\$7,500	(1%)
- Education	\$30,000	(3%)
- Event Center	\$20,000	(3%)
- Fitness	\$40,000	(5%)
- Health Care	\$35,000	(5%)
- Hotel	\$70,000	(8%)
- Manufacturing	\$70,000	(8%)
- Nonprofit	\$162,908.92	(19%)
- Restaurant	\$60,000	(7%)
- Retail	\$141,937	(16%)
- Salon	\$47,000	(5%)
- Services	\$142,500	(16%)
- Theater	\$10,000	(1%)
- Winery	\$10,000	(1%)
TOTAL	\$869,345.92	(100%)

We appreciate being able to assist you, your staff, and the businesses/nonprofits of Goodhue County as we face these uncertain and unprecedented times. We are happy to discuss any questions you might have.

Also attached is a collection of the thank you notes we received. The appreciation received in writing and on the phone was tremendous.